



County of Los Angeles
CHIEF ADMINISTRATIVE OFFICE

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DAVID E. JANSSEN
Chief Administrative Officer

March 9, 2006

To: Mayor Michael D. Antonovich
Supervisor Gloria Molina
Supervisor Yvonne B. Burke
Supervisor Zev Yaroslavsky
Supervisor Don Knabe

From: David E. Janssen
Chief Administrative Officer

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

**MARCH 21, 2006 HEALTH DEPARTMENT BUDGET COMMITTEE OF THE WHOLE
REPORT**

The next Health Department Budget Committee of the Whole report is scheduled to be presented to you by the Acting Director of Health Services on March 21, 2006. Pursuant to your Board's January 24, 2006 instruction, the Department of Health Services (DHS) is scheduled to include in that report its deficit management plan which addresses the projected budgetary shortfall in the coming years.

As you are aware, the County's 2006-07 Proposed Budget will be presented to you on Tuesday, April 18, 2006. We believe the DHS Budget Committee of the Whole report and its deficit management plan should be discussed in the context of the overall budget discussion. Therefore, we recommend that the March 21, 2006 Budget Committee of the Whole report be continued to your meeting of April 18, 2006. Unless otherwise instructed by your Board, we will work with the staff of your Executive Office to schedule that change.

Please contact me if you have questions or need additional information, or your staff may contact Sheila Shima of my staff, at (213) 974-1160.

DEJ:DIL
SAS:bjs

c: Executive Officer, Board of Supervisors
County Counsel
Auditor-Controller
Acting Director of Health Services